

Kalamazoo Covenant Academy

A Resolution of the Kalamazoo Covenant Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kalamazoo Covenant Academy GENERAL FUND for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	196,519
State		2,130,078
Federal		66,731
From ISD		115,583
Total Revenue	\$	2,508,911

BE IT FURTHER RESOLVED, that \$2,168,055 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	423,145
Added Needs		348,038
Support Services:		
Pupil Services		75,177
Improvement of Instruction		-
General Administration		456,318
School Administration		286,215
Business		20,300
Operations/Maintenance		203,695
Central Services		-
Support Services Technology		50,000
Security		48,990
Transportation		56,000
Community Services		962
Custody & Care of Children		28,792
Outgoing Transfers and Other Transactions		170,423
Total Appropriated		2,168,055
Excess Revenues Over (Under) Expenditures		340,855
Fund Balance, July 1		1,350,347
Ending Fund Balance	\$	1,691,202

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kalamazoo Covenant Academy Board of Directors at a properly noticed open meeting held on the 11 day of June, 2025 at which a quorum was present.

By: Cory Alper
Secretary of the Board