

Kalamazoo Covenant Academy

A Resolution of the Kalamazoo Covenant Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kalamazoo Covenant Academy GENERAL FUND for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	112,245
State		2,125,740
Federal		61,902
From ISD		115,583
Total Revenue	\$	2,415,470

BE IT FURTHER RESOLVED, that \$2,365,916 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	600,771
Added Needs		445,060
Support Services:		
Pupil Services		95,485
Improvement of Instruction		-
General Administration		449,936
School Administration		278,036
Business		300
Operations/Maintenance		208,695
Central Services		-
Support Services Technology		75,000
Security		48,990
Transportation		56,000
Community Services		962
Custody & Care of Children		25,835
Outgoing Transfers and Other Transactions		80,846
Total Appropriated		2,365,916
Excess Revenues Over (Under) Expenditures		49,554
Fund Balance, July 1		1,691,202
Ending Fund Balance	\$	1,740,756

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kalamazoo Covenant Academy Board of Directors at a properly noticed open meeting held on the 11 day of June, 2025 at which a quorum was present.

By: Craig Olson
Secretary of the Board