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FY27 Original

Kalamazoo Prep Academy

A Resolution of the Kalamazoo Prep Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Kalamazoo Prep Academy GENERAL FUND for the fiscal year 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	$	**34,584**
State		**2,547,052**
Federal		**76,784**
From ISD		**208,927**
Total Revenue	$	**2,867,347**

BE IT FURTHER RESOLVED, that $3,262,127 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	$	**669,406**
Added Needs		**457,378**
Support Services:		
Pupil Services		**127,539**
Improvement of Instruction		**2,500**
General Administration		**570,639**
School Administration		**479,010**
Business		**500**
Operations/Maintenance		**257,074**
Central Services		**-**
Support Services Technology		**125,000**
Security		**100,856**
Transportation		**20,500**
Community Services		**44,745**
Custody & Care of Children		**22,180**
Outgoing Transfers and Other Transactions		**384,800**
Total Appropriated		**3,262,127**
Excess Revenues Over (Under) Expenditures		**(394,780)**
Fund Balance, July 1		**1,604,697**
Ending Fund Balance	$	**1,209,917**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Kalamazoo Prep Academy Board of Directors at a properly noticed open meeting held on the 10th day of June, 2026 at which a quorum was present.

DocuSigned by:

By: Dr. Luchara Wallace

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Secretary of the Board